

**CASCADE RURAL FIRE PROTECTION DISTRICT
SPECIAL COMMISSIONER'S MEETING MINUTES
July 27, 2023**

Larry Scarborough called the special commissioner's meeting of the Cascade Rural Fire Protection District to order at 4:30 p.m. at the 109 East Pine Street Fire Station.

The following Cascade Rural Fire Protection District officials were present: Commissioner Larry Scarborough, Commissioner LaDawn Saxton, Fire Chief Steven Hull, Emergency Medical Services Director Keri Rueth, Secretary / Treasurer Pam DeChambeau, and an excused absence for Commissioner Mike Arnold.

Larry Scarborough made a motion to approve the agenda, and LaDawn Saxton seconded the motion. Motion carried.

Steven Hull presented the proposed budget for October 1, 2023 to September 30, 2024. Reported an increase in Property Tax revenue in the amount of \$44, and an increase in Fund Balance revenue in the amount of \$10,279. Reported an increase in Gross Wages expense in the amount of \$9,396, and an increase in Payroll Taxes and Pension Plan in the amount of \$927. Presented and explained a pay structure with steps based on certifications and qualifications. Reported pay will increase when certifications and performance reviews are completed. Reported the proposed contract services revenue from Valley County Emergency Medical Services District is increased in the amount of the three percent (3%) base budget growth, and reported the number could change and increase depending on what the Emergency Medical Services District Board approves at their budget workshop meeting. Reported the proposed contract amount to be requested from Valley County Emergency Medical Services District to provide ambulance services will be increased \$200,000 to \$400,000.

Larry Scarborough made a motion to approve publishing the public hearing notice for the budget hearing for Thursday, August 10, 2023 at 5:30 p.m. for the year October 1, 2023 to September 30, 2024, in the total amount of 1,422,132, and LaDawn Saxton seconded the motion. Motion carried.

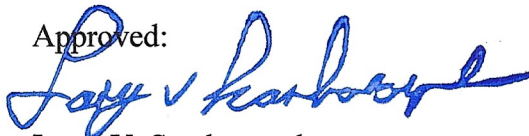
There being no further business, the special commissioner's meeting of the Cascade Rural Fire Protection District adjourned at 4:50 p.m.

Respectfully submitted,



Pamela J. DeChambeau
Secretary/Treasurer

Approved:



Larry V. Scarborough
Chairperson