**NOTICE OF PUBLIC HEARING**

**BUDGET FOR FISCAL YEAR 2025**

**CASCADE RURAL FIRE PROTECTION DISTRICT**

Notice is hereby given that the Cascade Rural Fire Protection District will hold a public hearing for consideration of their proposed budget, including the estimated revenue, for the fiscal year October 1, 2024 to September 30, 2025, pursuant to Idaho Code Section 31-1422. Said hearing will be held at the Fire Station, 109 East Pine Street, Cascade, Idaho, at 5:30 p.m., Wednesday, August 28, 2024. At said hearing all interested people may appear to show cause, if any they have, why proposed budget should not be adopted.

**PROPOSED REVENUE**

Property Taxes $ 414,365

Sales Tax 20,000

Personal Property & Ag Equip Replacement 1,849

MVA & Emergency Vehicles 3,000

Inspections - LPG Tank & Mobile Food Units 5,000

Interest 31,200

Donations / Miscellaneous 30,000

Grants 476,597

Contract Services – Outside Boundaries 7,500

Emergency Medical Services 110,000

Contract Services – VCW EMS District 450,694

Mobile Risk Assessment Data Collection 17,500

Fund Balance 340,258

Total $ 1,907,963

**PROPOSED EXPENDITURES**

Wages $ 702,961

Payroll Taxes & Pension Plan 150,801

Health Insurance 71,232

Medical Direction 5,000

Utilities & Phone 20,000

Truck & Equipment R&M & Fuel 25,000

Training 35,000

Community Education / CPR & First Aid 1,000

Insurance 19,000

Dues & Advertising 3,000

Building Repair & Maintenance 45,000

Office Supplies 13,500

Legal & Audit Fees 8,000

Small Equipment 20,360

Medical Equipment 10,000

Uniforms 5,000

Medical Supplies 15,000

Capital Improvement 702,609

Communications 20,500

Worker’s Compensation 24,000

Unemployment 2,000

Billing Service 9,000

Total $ 1,907,963

A copy of this proposed budget is available at the Fire Station, 109 East Pine Street, Cascade, Idaho, pam@cascaderuralfire.com.

Dated this 16th day of August 2024

Pamela J. DeChambeau

Secretary / Treasurer

Please publish August 22, 2024