**NOTICE OF PUBLIC HEARING**

**BUDGET FOR FISCAL YEAR 2025**

**CASCADE RURAL FIRE PROTECTION DISTRICT**

Notice is hereby given that the Cascade Rural Fire Protection District will hold a public hearing for consideration of their proposed budget, including the estimated revenue, for the fiscal year October 1, 2024 to September 30, 2025, pursuant to Idaho Code Section 31-1422. Said hearing will be held at the Fire Station, 109 East Pine Street, Cascade, Idaho, at 5:30 p.m., Wednesday, August 28, 2024. At said hearing all interested people may appear to show cause, if any they have, why proposed budget should not be adopted.

**PROPOSED REVENUE**

 Property Taxes $ 414,365

 Sales Tax 20,000

 Personal Property & Ag Equip Replacement 1,849

 MVA & Emergency Vehicles 3,000

 Inspections - LPG Tank & Mobile Food Units 5,000

 Interest 31,200

 Donations / Miscellaneous 30,000

Grants 476,597

Contract Services – Outside Boundaries 7,500

Emergency Medical Services 110,000

Contract Services – VCW EMS District 450,694

Mobile Risk Assessment Data Collection 17,500

Fund Balance 340,258

 Total $ 1,907,963

**PROPOSED EXPENDITURES**

Wages $ 702,961

 Payroll Taxes & Pension Plan 150,801

 Health Insurance 71,232

 Medical Direction 5,000

 Utilities & Phone 20,000

 Truck & Equipment R&M & Fuel 25,000

 Training 35,000

 Community Education / CPR & First Aid 1,000

 Insurance 19,000

 Dues & Advertising 3,000

 Building Repair & Maintenance 45,000

 Office Supplies 13,500

 Legal & Audit Fees 8,000

 Small Equipment 20,360

 Medical Equipment 10,000

 Uniforms 5,000

 Medical Supplies 15,000

 Capital Improvement 702,609

 Communications 20,500

 Worker’s Compensation 24,000

 Unemployment 2,000

 Billing Service 9,000

 Total $ 1,907,963

A copy of this proposed budget is available at the Fire Station, 109 East Pine Street, Cascade, Idaho, pam@cascaderuralfire.com.

Dated this 16th day of August 2024

Pamela J. DeChambeau

Secretary / Treasurer

Please publish August 22, 2024